

Philmont Budget Worksheet

	INDIVIDUAL COST	TOTAL COST
<p>PHILMONT FEE The Philmont fee covers meals, tents, cooking gear, program resources, camper's insurance, leader's kits, medical care, chaplain service, use of horses and burros, Philmont patch, etc.</p>		
<p>TRANSPORTATION Include all costs to transport the crew to and from Philmont. Be sure to check insurance coverage on packs and gear in transit. In addition to transporting the crew, be sure to budget for materials that will be shipped to Philmont.</p>		
<p>MEALS AND LODGING Be sure to budget for all meals and lodging en route to Philmont. (The cost of meals and lodging at Philmont is covered by the Philmont Fee, above.) Include gratuities and occasional "treats" along the way.</p>		
<p>TRAINING Weekend training events in preparation for your Philmont expedition may entail additional expenses for meals and other incidental costs.</p>		
<p>PROMOTION Include costs for promoting the expedition, including production of brochures and other materials, postage, meeting expenses, and novelty items such as hats or T-shirts.</p>		
<p>EQUIPMENT Philmont expeditions may require your crew to purchase or rent equipment/supplies. In particular, crews are required to bring backpacking stoves.</p>		
<p>SIDE TRIPS AND TOURS Crews may wish to participate in side trips and tours of attractions en route to Philmont.</p>		
<p>CONTINGENCY Important: Provide an allowance for unexpected expenditures that may be incurred during the trip, such as emergency transportation and roadside repairs. This fund can be carried forward to the following year if unused.</p>		
<p>SUBTOTAL</p>		
<p>SCHOLARSHIP If a scholarship is granted to one or more members of the crew, deduct the amount from the budget.</p>		
<p>TOTAL</p>		